

The background of the slide is a dark blue color, overlaid with a pattern of light blue wavy lines. These lines are arranged in a grid-like fashion, with some lines being slightly offset from others, creating a sense of depth and movement. The lines vary in length and orientation, some being horizontal and others slightly angled.

EUROPEAN AQUATICS®

Budget 2026

Approved by European Aquatics Bureau December 5, 2026

BUDGET 2026

	INCOMES	EXPENSES	P&L
SPORTS			
AQUATICS	- 4,369,250.00	2,030,190.00	- 2,339,060.00
European Championships	- 3,880,000.00	1,383,005.00	- 2,496,995.00
Open Water Cups	- 137,250.00	216,765.00	- 79,515.00
Juniors	- 352,000.00	430,420.00	- 78,420.00
WATER POLO	- 5,439,200.00	4,094,512.00	- 1,344,688.00
Water Polo Club Comp.	- 1,776,000.00	2,087,486.00	- 311,486.00
Juniors	- 206,400.00	105,600.00	- 100,800.00
EWPC	- 3,456,800.00	1,901,426.00	- 1,555,374.00
SUBTOTAL EVENTS	- 9,808,450.00	6,124,702.00	- 3,683,748.00
Education	- 305,374.00	86,012.49	- 219,361.51
ASR	- 169,000.00	39,400.00	- 129,600.00
SUBTOTAL DEVELOPMENT	- 474,374.00	125,412.49	- 348,961.51
TV BROADCASTING & SPONSORSHIP			
OTT Platform	- 90,000.00	40,000.00	- 50,000.00
Broadcasting	- 1,705,000.00	184,000.00	- 1,521,000.00
Sponsorships	- 910,217.39	-	- 910,217.39
TV BROADCASTING & SPONSORSHIP	- 2,705,217.39	224,000.00	- 2,481,217.39



BUDGET 2026

	INCOMES	EXPENSES	P&L
OTHER INCOME			
Other Income	- 108,752.17	-	- 108,752.17
OTHER EXPENSES			
Bureau & Committees	-	78,895.00	78,895.00
Staff Cost	-	1,794,467.95	1,794,467.95
Office	-	272,215.00	272,215.00
Institution	-	730,410.87	730,410.87
Marketing	-	174,000.00	174,000.00
Media Digital Asset Man.	-	21,730.00	21,730.00
Rome property	-	65,000.00	65,000.00
Congress	- 20,400.00	90,185.00	69,785.00
Financial Results	- 5,000.00	-	- 5,000.00
Contingency	-	250,000.00	250,000.00
	- 25,400.00	3,476,903.82	3,451,503.82
2026 BUDGET RESULT	(13,122,193.57)	9,951,018.31	(3,171,175.26)
Discretionary Project allocation		600,000.00	600,000.00
	(13,122,193.57)	10,551,018.31	(2,571,175.26)

NB Negative amounts are income/surplus, positive amounts cost/expenses.
This budget does not include any effects of the possible move of the headquarters to Belgrade



Budget 2026 Highlights

- Budget 2026 shows a positive result of approx. EUR 3.2 million, which is in line with the expected operational result shown in September 2026.
- Result is strongly driven by the events result of EUR 3.7 million, as 2026 is the year with the main European Championships. Education and ASR contribute EUR 348K to the result, Broadcasting and sponsorships EUR 2,5 million.
- Budget does not include any income/expense related to the potential move of the headquarters to Belgrade.
- In order to grow European Aquatics, an amount of EUR 600K is allocated for investment in priorities from the strategic plan in all areas (Sport, Development, Media, Institution), including some additional support for the different teams. This amount will be allocated based on the activity plan by the officers.
- This will bring the total result to EUR 2,6 million, which is still acceptable based on the multi-year outlook 2024-2027.



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